Southwark Children's Services

Children's Specialist Services Performance Scorecard - Children Looked After

Statistics Year ending: **November 2008**Corporate Parenting Committee meeting: February 3rd 2009

DRAFT

ONS mid year population estimates for 2007 have been published, which show a 212 increase in the 0-17 Southwark population to 54,522. 2007/08 end of year outturns have been revised to reflect the new population data. 2008/09 figures also use the 2007 pop

2007-08 Statistical Neighbour (SN) averages and England averages have been published and are now reflected in this scorecard

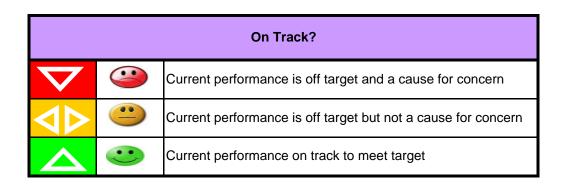
This report shows monthly trends and Southwark's progress towards 2006/07 targets set as part of the Annual Performance Assessment (APA), Joint Area Review (JAR) and Children and Young Peoples Plan (CYPP). It is an aid to monitor performance through out

NFER statistical neighbours (SN) for Southwark [Note that the NFER's Children's Services statistical neighbours benchmarking groups were published in Feb 2007 and are designed to be used across all children's services data]

Hackney, Lambeth, Haringey, Islington, Lewisham, Hammersmith and Fulham, Greenwich, Waltham Forest, Camden and Newham

Data in this report is from the latest available Children's Management Information bulletin produced by Liza Bahula.

	Current Performance against SN Comparator
V	Current performance is worse than 06-07 SN performance
4	Current performance is in line with 06-07 SN performance
Δ	Current performance is better than 06-07 SN performance



Southwark Council 8 of 15

Summary Page of National Indicators

National Indicator	Description	2007/08 OUTTURN	Year ending Apr 08	Year ending May 08	Year ending Q1 08/09 (Jun)	Year ending Jul 08	Year ending Aug 08		Year ending Oct 08	Year ending Nov 08	Progress	On Track?	Draft Target 2008/09	SN & Eng 07- 08	Current Performance against	Indicator Ref	Page
NI 61	% of LAC adopted during the year placed for adoption within 12 months of best interest decision being made (similar to old APA PI 2058SC but excludes children who were placed within 12 months of decision, but whose placement for adoption broke down before	New			90.9%		88.2%	89.5%	90.0%	91.3%	N/A	N/a	ТВА	SN 65% Eng 76.3%	N/A	39	5
NI 62	% of CLA with 3 or more placements (old PAF A1)	12.2%	11.3%	9.7%	9.3%	9.7%	10.1%	10.9%	12.8%	12.8%	→	4 >	12% (CYPP)	SN 11% Eng 11%	Δ	21	4
NI 63	New PAF D78: % of LAC under 16yrs old who have been looked after for 2.5+ yrs & have been living in the same placement for 2+yrs, or who are placed for adoption (PSA target) (NI 63 from May 08 - their adoptive placement together with their previous place	70.2%	64.4%	64.9% (NI 63 def)	63.7% (NI 63 def)	61.46% (NI 63 def)	62.83% (NI 63 def)	68.62% (NI 63 def)	69.78% (NI 63 def)	67.21% (NI 63 def)	V	$\triangleleft \triangleright$	ТВА	SN 68.0% Eng 66.5%	Δ	22	4
NI 66	Timeliness of reviews for LAC (old PAF C68)	95.5%	N/a	N/a	N/a	N/a	N/a	N/a	N/a	N/a	N/A	N/a	TBA	SN 94% Eng 90%	N/A	41	5
NI 148	% of Care leavers in employment, Education or training (EET) (not expressed as a ratio as in old PAF A4) LAA	67.5%	Not Av	ailable	68.0%	55.0%	52.5%	57.8%	62.3%	69.0%	↑		68%	SN 67.9% Eng 64.9%	N/A	45	6
NI 147	Care leavers in suitable accommodation (old APA PI 5037SC)	91.6%	N	ot Availab	le	90.9%	90.0%	95.6%	94.3%	93.1%	Ψ	40	ТВА	SN 91.1% Eng 88.4%	Δ	46	6

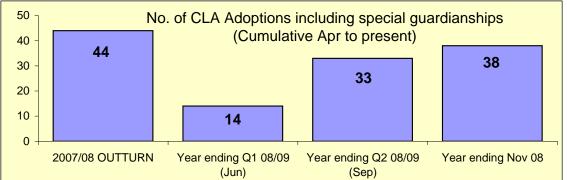
9 of 15

Note: New DCSF placement codes from 01/04/2008. Will have to wait for the CareFirst upgrade which is held up re. technical reasons, to say whether in or out of borough as it's another new DCSF way of doing things

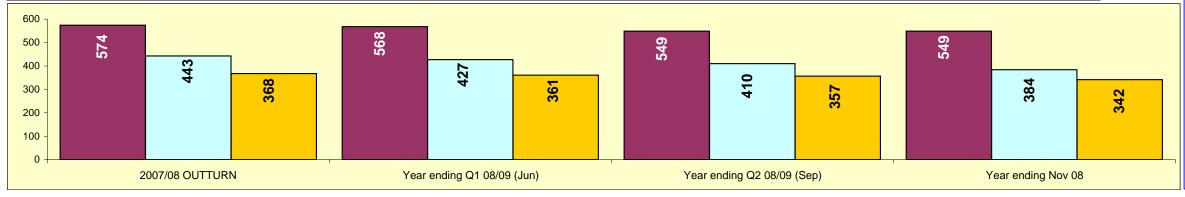
% with allocated personal adviser

% Resident outside the council's boundaries





		Α	ccomodatio	n of CLA							
	2007/08 OUTTURN	Year ending Apr 08	Year ending May 08	Year ending Q1 08/09 (Jun)	Year ending Jul 08	Year ending Aug 08	Year ending Q2 08/09 (Sep)	Year ending Oct 08	Year ending Nov 08	Trend	
1 No. of CLA in Residential Care	85	94	86	88	89	91	90	90	87	Ψ	
2 No. of CLA in Foster Care	431	411	417	422	402	390	384	379	379	→	
3 of which no. in Agency Foster Placements	88	88	87	*	*	*	*	*	*	N/A	
4 No. of CLA Placed for Adoption	16	15	12	13	15	16	12	14	16	1	
No. of CLA Adoptions including special guardianships (Cumulative Apr to present)	44	9		14		30	33	38	38	↑	
6 No. of CLA Living with Parents	9	10	10	11	17	16	19	17	13	Ψ	
7 No. of CLA in lodging, residential employment or living independently	32	37	34	34	29	36	37	42	48	↑	
8 No. of CLA Absent from agreed placement	1	1	0	0	4	4	7	7	6	Ψ	
9 Total No. CLA	574	568	559	568	556	553	549	549	549	→	
No. of CLA placements out of borough	327	290	322	*	*	*	*	*	*	N/A	
No. of Unaccompanied Asylum Seeking Children	59	59	55	55	49	45	50	47	47	→	
			Legal status	of CLA							
No. of CLA on Section 20 agreements	188	185	182	190	178	177	175	175	171	<u> </u>	
No. of CLA on Full Care Order	304	299	291	285	279	277	267	261	259	Ψ	
No. of CLA in Interim Care Order	67	67	71	74	76	75	77	75	75	→	
No. of CLA - Other legal status	15	17	15	19	23	24	30	38	44	<u> </u>	
000000		2005/06			2006/07			2007/08			
2038SC	Eligible	Relevant	Former relevant	Eligible	Relevant	Former relevant	Eligible	Relevant	Former relevant		
No. of young people as at 31/03/06	111	4	330	169	5	433	160	5	412		
7 % of with pathway plans	85%	75%	96%	85%	40%	93%	87%	100%	99%		



100%

38%

100%

66%

100%

25%

Total No. CLA

Indicator 9

This PI has remained at 549 from Q2 figures; maintaining a rate of 100.7 per 10,000 under 18 population (Indicator 20), marginally below the Target of 101. However the rate still stands high compared to it's SN of 87

No. of CLA in Residential Care

Indicator 1

This PI has dropped to 87 from a steady rise to 90 in Q2 reducing % of CLA in residential accommodation (Indicator 43) to 15.8% from 16.4% in Q2.

No. of CLA in Foster Care

Indicator 2

This PI has dropped slightly to 379 from 384 in Q2.

No. of CLA Living with Parents

Indicator 6

This PI has dropped from 19 end Q2 to 17 in October and currently 13.

No. of CLA Placed for Adoption

Indicator 4

This PI has increased from 12 end Q2 to 14 in October and currently 16.

% of CLA adopted from LA care

Indicator 37

This PI is currently 10.0% which is better than SN = 9.5%.

No. of UAS (Unaccompanied Asylum Seekers

Indicator 11

This PI has shown a steady drop from 59 end 07/08 to 47.

Number of Adoptions & SGOs

Indicator 21

There was a total of 44 adoptions in the whole of 2007/08; a 10.1% rate of all CLA for more than one year, which was above the statistical neighbour average of 9.5%. We did not have any adoptions in November and are currently steady at 38 adoptions from October

80

100%

68%

Southwark Council 10 of 15

100%

20%

100%

49%

100%

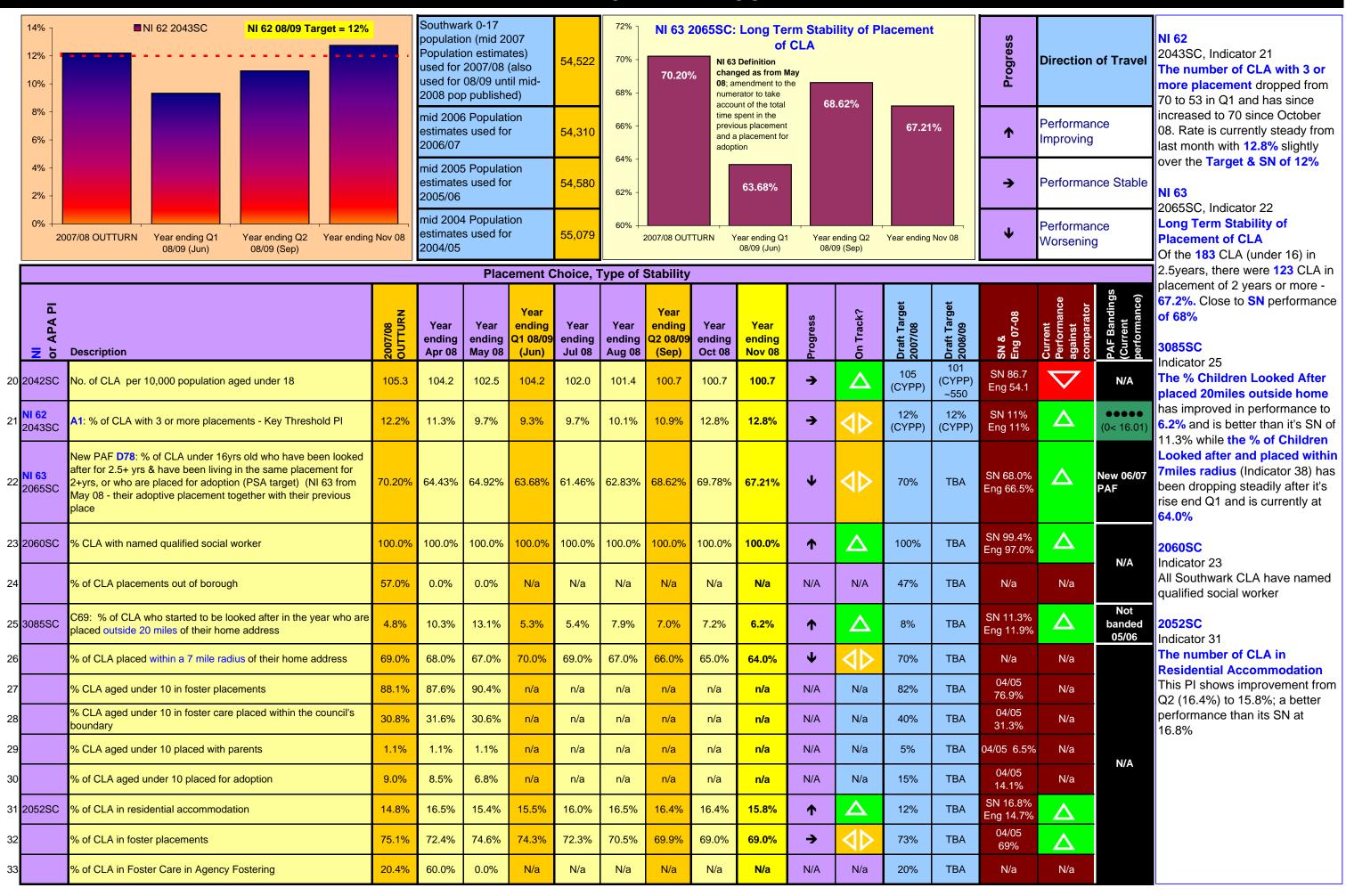
61%

100%

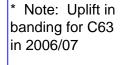
60%

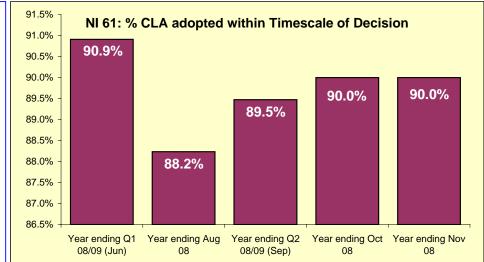
100%

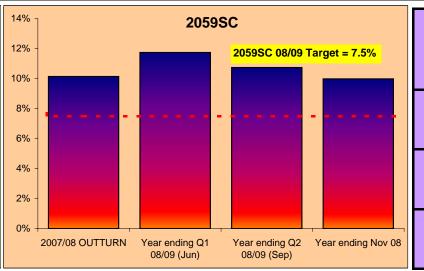
35%



Southwark Council 11 of 15









typically better than it's SN of 83% throughout the year. The % of CLA adopted from LA care (Indicator 50) is currently 10.0% which is better than SN =

2054SC & 2068SC

(Indicators 34 & 35):

Of the 549 current CLA, 34 are

(6.2%); steady from last month's

not been very GOOD throughout

the year as compared with it's SN

of 9.8%. However % of CLA aged

performance. Performance has

staying with a Relative/Friend

4016SC

NI 61 Indicator 39

			87.5% - 87.0% -								2% -								7	i enomia	ice Stable	10 to 15 in foster
			86.5%	Year ending Q1	Year ending Au	ug Year end	ding Q2 Ye	ear ending O	ct Year end	ling Nov	0%	07/08 OUTTL	JRN Year	ending Q1	Year en	iding Q2	Year ending	g Nov 08	•	Performar Worsening		placements/adoption (Indicator 47) dropped from 85.7% 07/08
08/09 (Jun) 08 08/09 (Sep)									0	8	08/09 (Jun) 08/09 (Sep)									vvorsemi	9	outturn to 82.5% in Q2 but has been increasing steadily and is
						1		_	Placen	ent Cho	pice, Typ	oe of Sta	bility								ı	currently 84.6% ; it has been
☐			2007/08 OUTTURN	Year ending Apr 08	Year ending May 08		Year ending Jul 08	Year ending Aug 08	Year ending Q2 08/09 (Sep)	Year ending Oct 08	Year ending Nov 08	Progress	On Track?	Draft Target 2007/08	Draft Target 2008/09	SN & Eng 07-08	Current Performance against comparator	PAF Bandings (Current performance)	typically better than it's SN of 83% throughout the year. The % of CLA adopted from LA care (Indicator 50) is currently			
34	2054SC	% of CLA fo	stered by	relatives or fr	iends	7.3%	6.7%	6.4%	6.2%	6.5%	6.7%	6.7%	6.2%	6.2%	*	⇔	8%	TBA	SN 9.8% Eng 12.4%	\rightarrow	N/A	10.0% which is better than SN = 9.5%.
35	2068SC	New PAF B7 placements of		LA aged 10 to	o 15 in foster	85.7%	84.2%	84.1%	84.5%	83.5%	83.2%	82.5%	83.7%	84.6%	↑	4	TBA	TBA	SN 83.0% Eng 81.7%	Δ	New 06/07 PAF - unbanded	4016SC Indicator 40 % CLA who communicated their views to a statutory review has
36		% CLA place	d for ado	ption		2.8%	2.6%	2.1%	2.3%	2.7%	2.9%	2.2%	2.6%	2.9%	↑	₫ ▷	7%	ТВА	04/05 6.6%	∇	N/A	been steady at approximately 94% or over throughout the year. Target = 94% SN = 91%, Eng =
37	2059SC			ed from Looke month rolling		10.1%	12.3%	12.9%	11.7%	9.7%	10.2%	10.7%	11.7%	10.0%	•	Δ	7% (CYPP)	7.5% (CYPP)	SN 9.5% Eng 8.8%	Δ	●●●● (8<25)	91% 87.1% of CLA had a plan for
38	2058SC	excludes chil	option wi sion being dren who e decision	thin 12 month g made (NI 61 were placed n that they sho	s of best - 'but	81.8%	N/a	N/a	N/a	N/a	N/a	N/a	N/a	N/a	N/A	N/a	75.0%	TBA	SN 64% Eng 76%	N/A	N/A	permanency recorded on CareFirst in September. A decrease from 89.8% ending Q2. There are 65 CLA without Completed Plan (Indicator 42).
39	NI 61	who were pla the decision	ced for a	doption withir should be pla	during the year 12 months of ced for placement on	New			90.9%		88.2%	89.5%	90.0%	90.0%	→	N/a		ТВА	Ling 10/	N/A		86.9% of CLA had a Personal Education Plan (PEP). There are 38 CLA without Completed PEP in place (Indicator 43).
40		C63: % CLA statutory revi reviews)				94.7%	95.1%	95.1%	94.9%	94.6%	93.8%	93.9%	93.4%	93.6%	↑	Δ	92% (CYPP)	94% (CYPP)	SN 91% Eng 91%	Δ	(95<=100)	NI 61 Indicator 39
41		C68: Timelir children (05/0				95.5%	N/a	N/a	N/a	N/a	N/a	N/a	N/a	N/a	N/A	N/a	96%	TBA	SN 94% Eng 90%	N/A	(95<=100)	% of CLA adopted during the year who were placed for adoption within 12 months of the decision
42		% of CLA wit	h a Perm	anency Plan		83.4%	88.0%	86.2%	85.1%	85.6%	85.1%	89.8%	89.8%	87.1%	Ψ	₫ ▷	TBA	TBA	N/a	N/a		dropped in August 08 to 88.2% from 90.9% ending Q1, but has
43		% of CLA wit	h a Perso	onal Education	n Plan	88.4%	90.8%	89.1%	88.2%	88.0%	71.6%	84.1%	86.8%	86.9%	→	⇔	92.5% (CYPP)	95% (CYPP)	N/a	N/a	N/A	had a steady increase and is currently at 90%

NI 148 (Indicator 45): Care Leavers in EET has increased to 69%, above the 08/09 Target of 68%.

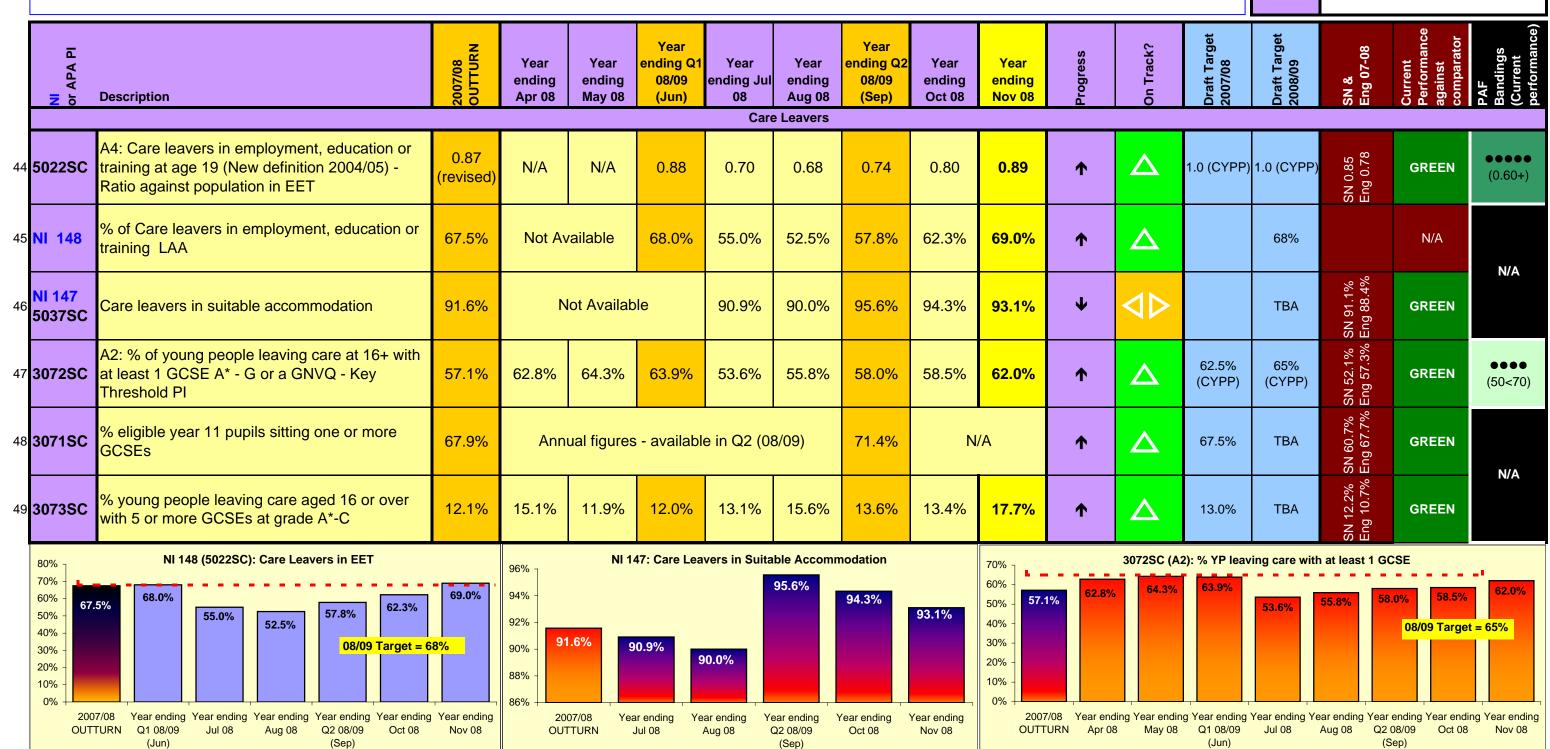
APA 3072SC (Indicator 47): The % of children leaving care with at least 1 GCSE A*-G has risen back up and is currently at 62.0%. 07/08 outturn = 57.1%. 2008/09 target is

APA 3073SC (Indicator 49): CLA leaving care achieving 5+ GCSE's A-C shows an increase to 17.7%. 07/08 outturn = 12.1%.

APA 5037SC NI 147 (Indicator 46) Care Leavers in suitable accommodation has been dropping since it's high performance in Q2 of 95.6% to 93.1% but still a better performance than it's SN of 91.1%

APA 3071SC (Indicator 48): This is an annual figure and is currently 71.4%. 07/08 outturn = 67.9%. 07/08 SN = 67.7%.

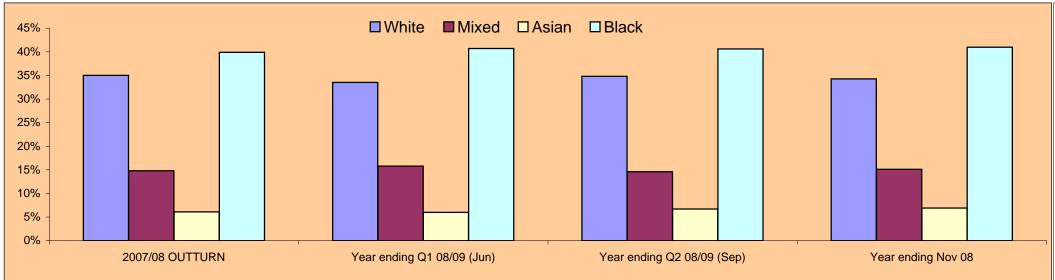
Progress	Direction of Travel
↑	Performance Improving
→	Performance Stable
Ψ	Performance Worsening

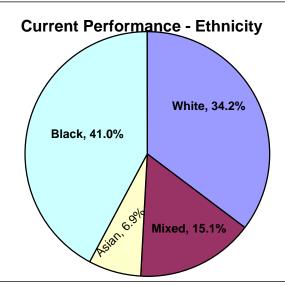


Data is compared with ONS mid year population estimates for 2007

Progress	Direction of Travel
^	Performance Improving
→	Performance Stable
•	Performance Worsening

	NI or APA PI	Description	2007/08 OUTTURN	Year ending Apr 08	Year ending May 08	Year ending Q1 08/09 (Jun) Minority	Year ending Jul 08 Groups in	Year ending Aug 08 Looked A	Year ending Q2 08/09 (Sep) fter Popula	Year ending Oct 08	Year ending Nov 08	Progress	On Track?	Swk U18 Population	SN & Eng 07-08	Current Performan ce against comparator
50		% of CLA who are white	35.0%	34.7%	33.6%	33.5%	33.7%	34.2%	34.8%	34.2%	34.2%	→	₫ ▷	49%		
51		% of CLA who are of mixed ethnic origin	14.8%	16.0%	16.3%	15.8%	15.3%	14.8%	14.6%	15.5%	15.1%	↑	♦	8%		
52		% of CLA who are asian or asian british	6.1%	6.2%	6.1%	6.0%	5.8%	6.1%	6.7%	6.9%	6.9%	→	Δ	5%		
53		% of CLA who are black or black british	39.9%	38.9%	40.1%	40.7%	41.6%	41.4%	40.6%	40.4%	41.0%	¥	♦	35%		
54		Ratio of the proportion of looked after children that were from minority ethnic groups to the proportion of children in the local population that were from minority ethnic groups	1.19	1.20	1.22	1.22	1.22	1.21	1.20	1.21	1.22	\	$\triangleleft \triangleright$	1.13		Δ





APA 1037SC (Indicator 67): This indicator shows a slight drop to 88.5% which is well within 08/09 Target of 88%. 07/08 outturn = 89.1% Q2 figures updated from 07/08 OC2 Returns

APA 3074SC (Indicator 69): This indicator shows an increase to 8.1% from Q2 ending of 3.1%. it is still lower than 07/08 outturn results but much higer than 07/08 SN of 2.1%

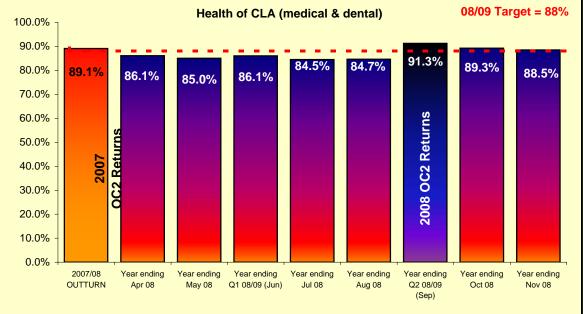
Q2 figures updated from 07/08 OC2 Returns

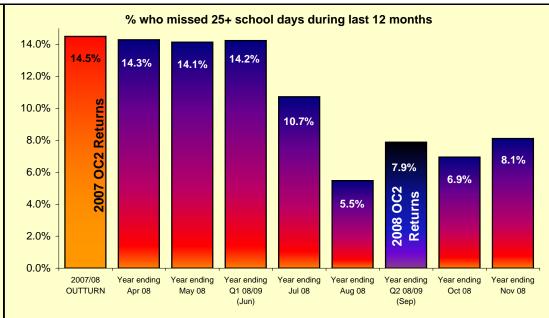
APA 4015SC, C18 (Indicator 68): This indicator shows a drop to 1.2 from 07/08 outturn of 1.9; better than SN of 2.1

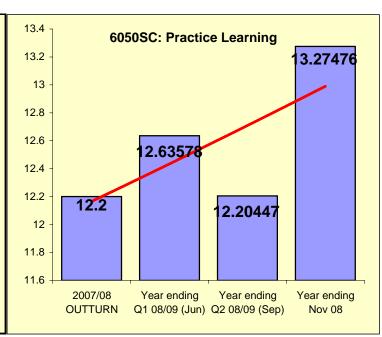
Note that figures for the Numerator (from 07/08 OC2 Returns), however as a mid-year estimate, the Denominator is the same as that used for the previous year).

Progress	Direction of Travel
↑	Performance Improving
→	Performance Stable
Ψ	Performance Worsening

	NI or APA PI	Description	2007/08 OUTTURN	Year ending Apr 08	Year ending May 08	Year ending Q1 08/09 (Jun)	Year ending Jul 08	Year ending Aug 08 Outcomes	Year ending Q2 08/09 (Sep)	Year ending Oct 08	Year ending Nov 08	Progress	On Track?	Draft Target 2007/08	Draft Target 2008/09	SN & Eng 07-08	Current Performanc e against comparator	PAF Bandings (Current performance)
55 1	1037SC	C19: Health of CLA (medical & dental)	89.1%	86.1%	85.0%	86.1%	84.5%	84.7%	91.3%	89.3%	88.5%	↑	Δ	87% (CYPP)	88% (CYPP)	SN 89% Eng 85%	4	●●●● (80<=100)
56	1015SC	C18: Final warnings and convictions of CLA	1.9			Ar	nnual Figu	ire			1.2	↑	Δ	1.95	TBA	SN 2.1 Eng 2.3	Δ	••• (1<3)
57	8074SC	C24: CLA 1+ yrs - % who missed 25+ school days during last 12 months	14.5%	14.3%	14.1%	14.2%	10.7%	5.5%	7.9%	6.9%	8.1%	→	Δ	10%	TBA	SN 13.8% Eng 13.0%	♦	(0<5)







Southwark Council 15 of 15